



**MUNICIPIO DE COQUIMATLAN, COL.**  
**Sistema Integral de Contabilidad Gubernamental**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
Clasificación Administrativa  
**DEL 1 DE DICIEMBRE AL 31 DE DICIEMBRE DE 2024**

Análisis por: Clasificación Administrativa

Clave Presupuestaria	Descripción	Aprobado Dic-Dic	Ampliaciones / (Reducciones) Dic-Dic	Modificado Dic-Dic	DpC	Dic-Dic	Devengado Dic-Dic	Pagado Dic-Dic	Subejercicio Dic-Dic
UP-UR-UE									
01	REGIDORES	793,734.79	-414,098.33	379,636.46		0.00	379,636.46	389,394.79	0.00
01 01	REGIDORES	793,734.79	-414,098.33	379,636.46		0.00	379,636.46	389,394.79	0.00
01 01 01	DESPACHO DE REGIDORES	793,734.79	-414,098.33	379,636.46		0.00	379,636.46	389,394.79	0.00
02	PRESIDENCIA MUNICIPAL	1,217,450.91	-787,715.81	429,735.10	5,306.17		424,428.93	433,359.47	5,306.17
02 01	PRESIDENCIA MUNICIPAL	1,217,450.91	-787,715.81	429,735.10	5,306.17		424,428.93	433,359.47	5,306.17
02 01 01	DESPACHO DE PRESIDENCIA	360,643.22	-79,687.84	280,955.38	5,306.17		275,649.21	284,579.75	5,306.17
02 01 02	SECRETARIA PARTICULAR	856,807.69	-708,027.97	148,779.72		0.00	148,779.72	148,779.72	0.00
03	SECRETARIA DEL H AYUNTAMIENTO	2,267,978.11	-180,020.80	2,087,957.31	20,642.66		2,067,314.65	2,059,746.30	20,642.66
03 01	SECRETARIA DEL H AYUNTAMIENTO	2,267,978.11	-180,020.80	2,087,957.31	20,642.66		2,067,314.65	2,059,746.30	20,642.66
03 01 01	DESPACHO DE SECRETARIA DEL H AYUNTAMIENTO	1,016,864.41	-426,906.15	589,958.26	-10.00		589,968.26	612,105.25	-10.00
03 01 02	DIRECCION DE ASUNTOS JURIDICOS	147,521.40	-67,159.80	80,361.60		0.00	80,361.60	80,361.60	0.00
03 01 03	DIRECCION DE COMUNICACION SOCIAL	186,900.77	-88,077.54	98,823.23		0.00	98,823.23	99,573.23	0.00
03 01 04	DIRECCION DE CULTURA	185,709.60	724,781.54	910,491.14	20,652.20		889,838.94	859,383.60	20,652.20
03 01 05	DIRECCION DE DEPORTES	328,022.92	-153,171.07	174,851.85		0.00	174,851.85	174,851.85	0.00
03 01 06	DIRECCION DE PROTECCION CIVIL	0.00	6,800.00	6,800.00		0.46	6,799.54	6,799.54	0.46
03 01 07	DIRECCION DE REGISTRO CIVIL	0.00	0.00	0.00		0.00	0.00	0.00	0.00
03 01 08	JUNTA MUNICIPAL DE PUEBLO JUAREZ	384,809.01	-175,737.78	209,071.23		0.00	209,071.23	209,071.23	0.00
03 01 09	COMISARIAS MUNICIPALES	18,150.00	-550.00	17,600.00		0.00	17,600.00	17,600.00	0.00
04	OFICIALIA MAYOR	4,309,281.97	-1,034,659.74	3,274,622.23	141,521.7		3,133,100.51	2,603,669.29	141,521.7
04 01	OFICIALIA MAYOR	4,309,281.97	-1,034,659.74	3,274,622.23	141,521.72		3,133,100.51	2,603,669.29	141,521.72
04 01 01	DESPACHO DE OFICIALIA MAYOR	2,641,087.36	-1,093,024.46	1,548,062.90	-224.20		1,548,287.10	1,573,752.46	-224.20
04 01 03	DEPARTAMENTO DE RECURSOS HUMANOS	1,569,114.04	110,121.28	1,679,235.32	141,745.92		1,537,489.40	982,592.82	141,745.92
04 01 05	DEPARTAMENTO DE INFORMATICA	99,080.57	-51,756.56	47,324.01		0.00	47,324.01	47,324.01	0.00
05	TESORERIA MUNICIPAL	1,647,134.69	-761,881.56	885,253.13	-17.32		885,270.45	894,235.37	-17.32
05 01	TESORERIA MUNICIPAL	1,647,134.69	-761,881.56	885,253.13	-17.32		885,270.45	894,235.37	-17.32
05 01 01	DESPACHO DE TESORERIA MUNICIPAL	1,328,075.27	-621,064.39	707,010.88	-17.32		707,028.20	715,993.12	-17.32
05 01 02	DIRECCION DE INGRESOS	71,186.60	-29,729.73	41,456.87		0.00	41,456.87	41,456.87	0.00
05 01 03	DIRECCION DE EGRESOS Y CONTABILIDAD	132,706.95	-53,711.52	78,995.43		0.00	78,995.43	78,995.43	0.00
05 01 04	DIRECCION DE CATASTRO	115,165.87	-57,375.92	57,789.95		0.00	57,789.95	57,789.95	0.00
06	CONTRALOR MUNICIPAL	86,253.35	-47,620.45	38,632.90		0.00	38,632.90	39,532.90	0.00
06 01	CONTRALOR MUNICIPAL	86,253.35	-47,620.45	38,632.90		0.00	38,632.90	39,532.90	0.00
06 01 01	DESPACHO DEL CONTRALOR MUNICIPAL	86,253.35	-47,620.45	38,632.90		0.00	38,632.90	39,532.90	0.00
07	DIRECCION DE OBRAS PUBLICAS, DESARROLLO URBANO Y ECOLOGIA	1,031,047.31	-338,155.16	692,892.15		-	3,149,309.51	4,067,472.32	-
07 01	DIRECCION DE OBRAS PUBLICAS, DESARROLLO URBANO Y ECOLOGIA	1,031,047.31	-338,155.16	692,892.15		-	3,149,309.51	4,067,472.32	-
07 01 01	DESPACHO DE LA DIRECCION DE OBRAS PUBLICAS, DESARROLLO	975,357.56	693,292.63	1,668,650.19		-	3,405,067.43	3,998,421.47	-



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UP-UR-UE								
	URBANO Y ECOLOGIA							
07 01 02	DEPARTAMENTO DE OBRAS PUBLICAS	55,689.75	-1,048,052.02	-992,362.27	0.00	-272,362.15	52,446.62	-
07 01 04	DEPARTAMENTO DE ECOLOGIA	0.00	16,604.23	16,604.23	0.00	16,604.23	16,604.23	0.00
08	DIRECCION DE SERVICIOS PUBLICOS	4,788,329.00	-2,412,281.74	2,376,047.26	44,126.18	2,384,476.55	2,335,082.91	-8,429.29
08 01	DIRECCION DE SERVICIOS PUBLICOS	4,788,329.00	-2,412,281.74	2,376,047.26	44,126.18	2,384,476.55	2,335,082.91	-8,429.29
08 01 01	DESPACHO DE LA DIRECCION DE SERVICIOS PUBLICOS	4,788,329.00	-2,482,364.08	2,305,964.92	44,126.18	2,314,394.21	2,265,000.57	-8,429.29
08 01 02	DEPARTAMENTO DE LIMPIEZA Y SANIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 01 03	DEPARTAMENTO DE PARQUES Y JARDINES	0.00	51,895.84	51,895.84	0.00	51,895.84	51,895.84	0.00
08 01 04	DEPARTAMENTO DE RASTRO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 01 06	DEPARTAMENTO DE PANTEON	0.00	18,186.50	18,186.50	0.00	18,186.50	18,186.50	0.00
09	DIRECCION DE SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD	3,507,094.29	-1,692,959.78	1,814,134.51	61,786.12	1,752,348.39	1,447,824.02	61,786.12
09 01	DIRECCION DE SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD	3,507,094.29	-1,692,959.78	1,814,134.51	61,786.12	1,752,348.39	1,447,824.02	61,786.12
09 01 01	SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD	3,507,094.29	-1,692,959.78	1,814,134.51	61,786.12	1,752,348.39	1,447,824.02	61,786.12
10	DIRECCION DE DESARROLLO MUNICIPAL	579,710.06	-283,206.92	296,503.14	0.00	296,503.14	297,003.14	0.00
10 01	DIRECCION DE DESARROLLO MUNICIPAL	579,710.06	-283,206.92	296,503.14	0.00	296,503.14	297,003.14	0.00
10 01 01	DESPACHO DE LA DIRECCION DE DESARROLLO MUNICIPAL	277,277.40	-137,516.23	139,761.17	0.00	139,761.17	140,261.17	0.00
10 01 02	DEPARTAMENTO DE PLANEACION	262,321.61	-122,183.87	140,137.74	0.00	140,137.74	140,137.74	0.00
10 01 04	DEPARTAMENTO DE DESARROLLO RURAL	40,111.05	-23,506.82	16,604.23	0.00	16,604.23	16,604.23	0.00
11	ORGANISMOS PUBLICOS DESCENTRALIZADOS	766,666.74	590,349.92	1,357,016.66	-16.67	1,357,033.33	1,357,033.33	-16.67
11 01	ORGANISMOS PUBLICOS DESCENTRALIZADOS	766,666.74	590,349.92	1,357,016.66	-16.67	1,357,033.33	1,357,033.33	-16.67
11 01 01	DIF MUNICIPAL	766,666.74	590,349.92	1,357,016.66	-16.67	1,357,033.33	1,357,033.33	-16.67
12	OBRA PUBLICA E INVERSION	0.00	0.00	0.00	0.00	699,682.48	466,865.57	-
12 01	OBRA PUBLICA	0.00	0.00	0.00	0.00	699,682.48	466,865.57	-
12 01 01	OBRA PUBLICA	0.00	0.00	0.00	0.00	699,682.48	466,865.57	-
13	DEUDA PUBLICA	145,020.37	-27,517.69	117,502.68	-2,718.16	120,220.84	120,220.84	-2,718.16
13 01	DEUDA PUBLICA	145,020.37	-27,517.69	117,502.68	-2,718.16	120,220.84	120,220.84	-2,718.16
13 01 01	DEUDA PUBLICA	145,020.37	-27,517.69	117,502.68	-2,718.16	120,220.84	120,220.84	-2,718.16
14	TRANSFERENCIAS, SUBSIDIOS Y AYUDAS	52,500.00	-36,220.00	16,280.00	0.00	16,280.00	16,280.00	0.00
14 03	AYUDAS	52,500.00	-36,220.00	16,280.00	0.00	16,280.00	16,280.00	0.00
14 03 01	AYUDAS SOCIALES A PERSONAS	52,500.00	-36,220.00	16,280.00	0.00	16,280.00	16,280.00	0.00
<b>TOTAL DEL GASTO:</b>		<b>21,192,201.59</b>	<b>-7,425,988.06</b>	<b>13,766,213.53</b>	<b>126,542.80</b>	<b>16,704,238.14</b>	<b>16,527,720.25</b>	<b>-2,938,024.61</b>